

Program Budget

Program Name _____

Date:
Time:
Location:

Min	
Max	

Per Girl Expenses		X	Min Girls	Cost	NOTES
Admission	\$			\$	
Patch	\$			\$	
Craft Supplies	\$			\$	
Activity Supplies	\$			\$	
Food	\$			\$	
Other	\$			\$	
Other	\$			\$	
Other	\$			\$	
<i>Subtotal, Per Girl</i>				\$	

Misc. Expenses		X		Cost	NOTES
Facility Use Fee	\$			\$	
Instructor Fees	\$			\$	
Marketing	\$			\$	
Travel Costs	\$			\$	
Program Insurance	\$			\$	
Other	\$			\$	
<i>Subtotal, Misc.</i>				\$	

	Subtotal, Per Girl	\$
	Subtotal, Misc.	\$
Total Expenses =	Per Girl + Misc.	\$
Total Income =	UW/Fund/SU Income	\$
Total Cost =	Expenses - Income	\$
Program Cost/Girl =	Total Cost/Min Girl	\$
	Program Fee/Girl	\$

***Please note:** If program cost is being offset by UW/Fund/SU income, the budget must also balance on max number of girls.

Per Adult Expenses			Cost	NOTES
Admission	\$		\$	
Food	\$		\$	
Other 1	\$		\$	
Other 2	\$		\$	
<i>Subtotal, Per Adult</i>			\$	

Program Fee/Adult \$